

## 〔公共事業〕

(単位：千円)

| 区 分                   | 22年度<br>当 初<br>A | 23 年 度           |                      |               | 前年度比       |        |        |
|-----------------------|------------------|------------------|----------------------|---------------|------------|--------|--------|
|                       |                  | 23年度<br>当 初<br>B | 地域自主戦略<br>交付金事業<br>C | 計<br>D        | B/A        | D/A    |        |
| 直<br>轄<br>負<br>担<br>金 | 道 路              | 27,925,767       | 8,800,000            | 0             | 8,800,000  | 32%    | 32%    |
|                       | 河 川              | 11,653,014       | 5,228,000            | 0             | 5,228,000  | 45%    | 45%    |
|                       | 空 港              | 1,033,630        | 384,200              | 0             | 384,200    | 37%    | 37%    |
|                       | 砂 防              | 1,104,000        | 460,000              | 0             | 460,000    | 42%    | 42%    |
|                       | 公 園              | 139,537          | 0                    | 0             | 0          | 皆減     | 皆減     |
|                       | 海 岸              | 146,000          | 0                    | 0             | 0          | 皆減     | 皆減     |
|                       | 農 業 農 村          | 19,096,810       | 395,264              | 0             | 395,264    | 2%     | 2%     |
|                       | 水 産 基 盤          | 4,105,849        | 0                    | 0             | 0          | 皆減     | 皆減     |
|                       | 森 林 環 境 保 全      | 315,103          | 150,174              | 0             | 150,174    | 48%    | 48%    |
|                       | 新 幹 線 鉄 道 整 備    | 5,177,001        | 7,413,000            | 0             | 7,413,000  | 143%   | 143%   |
| 計                     | 70,696,711       | 22,830,638       | 0                    | 22,830,638    | 32%        | 32%    |        |
| 補<br>助<br>事<br>業      | 道 路              | 23,775,400       | 13,188,838           | 8,028,000     | 21,216,838 | 55%    | 89%    |
|                       | 河 川              | 30,549,035       | 19,432,302           | 9,581,390     | 29,013,692 | 64%    | 95%    |
|                       | 空 港 港 湾          | 1,239,220        | 811,331              | 0             | 811,331    | 65%    | 65%    |
|                       | 砂 防              | 11,227,920       | 5,829,906            | 4,968,110     | 10,798,016 | 52%    | 96%    |
|                       | 土 地 区 画          | 1,600            | 1,060                | 0             | 1,060      | 66%    | 66%    |
|                       | 街 路              | 7,309,379        | 6,288,627            | 0             | 6,288,627  | 86%    | 86%    |
|                       | 公 園              | 697,228          | 666,203              | 0             | 666,203    | 96%    | 96%    |
|                       | 下 水 道            | 2,423,459        | 2,117,729            | 0             | 2,117,729  | 87%    | 87%    |
|                       | [うち一般会計]         | [15,000]         | [15,000]             | [0]           | [15,000]   | [100%] | [100%] |
|                       | 住 宅              | 7,124,279        | 6,670,014            | 0             | 6,670,014  | 94%    | 94%    |
|                       | [うち一般会計]         | [223,441]        | [247,329]            | [0]           | [247,329]  | [111%] | [111%] |
|                       | 海 岸              | 5,545,290        | 1,309,600            | 3,572,112     | 4,881,712  | 24%    | 88%    |
|                       | 農 業 農 村          | 36,717,549       | 16,699,641           | 18,946,166    | 35,645,807 | 45%    | 97%    |
|                       | 水 産 基 盤          | 16,754,738       | 15,007,491           | 1,626,192     | 16,633,683 | 90%    | 99%    |
|                       | 森 林 環 境 保 全      | 7,874,674        | 8,327,750            | 1,288,190     | 9,615,940  | 106%   | 122%   |
| 森 林 居 住 環 境           | 807,527          | 0                | 0                    | 0             | 皆減         | 皆減     |        |
| 治 山                   | 9,333,973        | 6,140,920        | 1,491,847            | 7,632,767     | 66%        | 82%    |        |
| 道州制北海道地域<br>連携モデル事業   | 15,748,146       | 15,077,083       | 0                    | 15,077,083    | 96%        | 96%    |        |
| 計                     | 177,129,417      | 117,568,495      | 49,502,007           | 167,070,502   | 66%        | 94%    |        |
| [うち一般会計]              | [167,820,120]    | [109,043,081]    | [49,502,007]         | [158,545,088] | [65%]      | [94%]  |        |
| 合 計                   | 247,826,128      | 140,399,133      | 49,502,007           | 189,901,140   | 57%        | 77%    |        |
| [うち一般会計]              | [238,516,831]    | [131,873,719]    | [49,502,007]         | [181,375,726] | [55%]      | [76%]  |        |